STUDENTS: **2,362**

2017-18 FUNDS
RECEIVED:
$391,488

2017-18 DOLLARS SPENT

TECHNOLOGY
$300,528

PROFESSIONAL
DEVELOPMENT
$0.00**

SECURITY
$73,198

TOTAL SPENT
$373,726*

**paid out of separate funding sources

Because of the millage, students at Orchard View Schools are more engaged with technology.

Orchard View Schools
2017-18 SUCCESS!

- New classroom projectors for teaching and learning
- Electrical replacements to Cardinal Elementary
- Student Chromebooks
- School liaison officer
- Buzz-in security system in all K-12 buildings

2018-19 PLANS & BEYOND...

- One-to-one (ratio of students to technology) middle school
- Additional devices in the elementary and high school
- Visitor registration system
- Scrolling announcements/signs in all buildings
- Increased learning opportunities for internet safety for students, parents and staff
- Additional internet filters

> **The ability to screen visitors through the "buzz-in" security system makes a safe and secure environment for everyone. In addition, the high school liaison officer (and the patrol car in front) along with ALICE training provides students and staff with a sense of security and safety.**
>
> *Joan (Conklin) Cameron, HS Office Staff*

> **The use of Chromebooks and Google Classroom during my writing instruction has increased student motivation and engagement in that area exponentially! Students are much quicker to start writing, keep writing, and more willing to revise their work. For the last three years, my writing period has been the most engaged part of our day. I could never say that before!**
>
> *Stephani Lewis, 5th Grade Teacher*

Technology & Security
4
Students

Orchard View Schools • www.orchardview.org

*Districts may use unspent funds from previous years, or accelerate spending beyond the revenue received, based on district needs to cover larger projects.

Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

Between July 1, 2017, and June 30, 2018, the Muskegon Area Intermediate School District received and distributed $4,301,748.57* in tax revenues generated by the fourth of ten years of the Technology & Security Enhancement Millage.

2017-18 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2017-18
Fruitport	2,750.73	10.60%	$455,854.18
Holton	864.34	3.33%	143,239.43
Mona Shores	3,861.90	14.88%	639,998.57
Montague	1,536.48	5.92%	254,627.26
Muskegon	3,824.05	14.73%	633,726.02
Muskegon Heights	745.36	2.87%	123,521.93
North Muskegon	1,042.10	4.01%	172,698.03
Oakridge	1,981.20	7.63%	328,326.77
Orchard View	2,362.33	9.10%	391,488.08
Ravenna	1,052.93	4.06%	174,492.79
Reeths-Puffer	3,825.60	14.74%	633,982.89
Whitehall	2,110.73	8.13%	349,792.63
TOTAL	**25,957.75**	**100.00%**	**$4,301,748.57**

* This amount does not include $4,087.20 in delinquent tax revenue and interest. The MAISD paid this amount to districts in August 2018.