

**2018-19
TECHNOLOGY & SECURITY
MILLAGE FUNDING**



STUDENTS: 2,256



**2018-19 FUNDS
RECEIVED:
\$408,791**

2018-19 DOLLARS SPENT



**TECHNOLOGY
\$316,529**



**PROFESSIONAL
DEVELOPMENT
\$0****



**SECURITY
\$45,550**



**TOTAL SPENT
\$362,079***

***paid out of separate funding sources*

Without the Technology & Security Millage our students, teachers and staff would not have the resources and training necessary to efficiently and effectively put the proper learning and teaching tools to use!



**Orchard View Schools
2018-19 SUCCESSES!**

- Provided all staff with ALICE security training (active shooter training and emergency preparedness for all staff). This has helped to educate staff on how to react in an emergency for themselves and their students.
- Paid licensing fees for Microsoft Office, Go Guardian (used to monitor Chromebook activity), Follett/Destiny for all libraries, Tyler accounting support/software, Mitel phone system, HelpDesk system
- Installed remote lock main doors in the K-12 buildings which has allowed us to have all doors locked and only opened by an employee in the office
- Purchased iPad and software for visitor management system



2019-20 & BEYOND...

- Upgrade wifi with cutting edge equipment
- Add 160 Chromebooks at the high school
- Upgrade the sound system in the high school gymnasium
- Continue support/upgrade of high school auditorium technology
- Provide "Level 2" of emergency preparedness training including online and hands-on scenarios
- Upgrade computers/devices to support the ever-changing needs of students and learning



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I record students reading and then play the video back to them. This is a very powerful learning tool!
Orchard View High School Office Staff

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The millage has provided a safe learning environment for our students. Our number one priority is to educate our students, and they cannot be open to learn if they do not feel safe.
Orchard View 5th Grade Teacher

Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County’s neighborhood public schools. Clearly voters agreed that today’s 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

Between July, 2018, and August, 2019, the Muskegon Area Intermediate School District received and distributed \$4,602,239.09 in tax revenues generated by the sixth of ten years of the Technology & Security Enhancement Millage.

2018-19 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2018-19
Fruitport	2,720.59	10.71%	\$492,905.11
Holton	837.90	3.3%	\$151,807.22
Mona Shores	3,868.83	15.23%	\$700,937.80
Montague	1,513.08	5.96%	\$274,158.39
Muskegon	3,608.47	14.21%	\$653,761.57
Muskegon Heights	656.20	2.58%	\$118,887.57
North Muskegon	1,038.37	4.09%	\$188,127.54
Oakridge	2,025.75	7.97%	\$367,016.92
Orchard View	2,256.32	8.88%	\$408,790.63
Ravenna	1,045.34	4.12%	\$189,390.33
Reeths-Puffer	3,709.34	14.6%	\$672,058.98
Whitehall	2,121.51	8.35%	\$384,397.04
TOTAL	25,401.70	100.00%	\$4,602,239.09