2020-21 TECHNOLOGY & SECURITY MILLAGE FUNDING



STUDENTS: 2,199



2020-21 FUNDS RECEIVED: \$436,947

2020-21 DOLLARS SPENT



TECHNOLOGY **\$366,367**



PROFESSIONAL DEVELOPMENT \$6,257



SECURITY **\$21,598**



TOTAL SPENT **\$394,222***

Without the Technology & Security Millage our staff and students would be in an environment that could not keep up with the current learning and security needs, putting safety and education at risk.

Orchard View Schools SUCCESSES-YEAR 7!



 Achieved 1:1 with technology, by purchasing 480 Chromebooks, allowing all our learners to participate with their teachers during times when we were virtual.

Without the Technology and Security Millage, we would not have been able to do this.

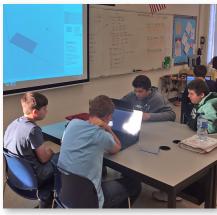
- Provided GoGuardian, a safeguard software, for all our teachers and students, to assist keeping students safe online and preventing access to prohibited sites.
- All buses are now equipped with Wi-Fi! Students can do homework while on the buses. As needed a bus can be positioned in a designated area, such as a park, to provide OV students with internet access if it is not available to them.
- Many staff members have completed 3-years of ALICE training, with newer staff also receiving training as well.
- Install a live stream camera in the high school gymnasium to stream events.

FUTURE PLANS-2021-22

- Cycling the devices (some Chromebooks are seven years old) to ensure they are maintained and up to date with new devices each year.
- Continue exploring safety measures such as ALICE training, additional and updated security cameras, increased doors with key access and visitor registration systems.
- New teacher workstations, including computers, monitors, projectors, document cameras and receivers.







44

The value of this countywide technology and security millage is immeasurable. This millage has allowed us to get our students the best technology possible and expand our security systems, internet connectivity and software opportunities. During the past year, the ability to quickly go 1:1 kept all the students tuned into school, when face-to-face education was paused and uncertain.

Orchard View Administrator

44

With technology being more readily available, the students have benefited from being more in their element with certain assignments. Students tend to work harder and more frequently with technology.

Orchard View Teacher

77





Technology & Security Funding Through a Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly, voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our global economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- · New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- · Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- · Sustaining and maintaining current technology

2020-21 Funding Distributed by MAISD

Between July 2020, and August 2021, the Muskegon Area Intermediate School District received and distributed \$4,952,530.59 in tax revenues generated by the seventh of ten years of the Technology & Security Enhancement Millage.

| Neighborhood Public School District | State Aid Membership | Percentage of Total Membership | Funds Distributed to Schools 2020-21 |
|---|-------------------------|--------------------------------------|--|
| Fruitport | 2,627.50 | 10.54% | \$522,167.07 |
| Holton | 833.82 | 3.35% | \$165,706.32 |
| Mona Shores | 3,882.29 | 15.58% | \$771,533.39 |
| Montague | 1,474.31 | 5.92% | \$292,991.87 |
| Muskegon | 3,579.31 | 14.36% | \$711,321.72 |
| Muskegon Heights | 608.41 | 2.44% | \$120,910.24 |
| North Muskegon | 1,026.74 | 4.12% | \$204,045.60 |
| Oakridge | 1,996.85 | 8.01% | \$396,837.04 |
| Orchard View | 2,198.68 | 8.82% | \$436,947.02 |
| Ravenna | 1,027.08 | 4.12% | \$204,113.17 |
| Reeths-Puffer | 3,577.78 | 14.36% | \$711,017.66 |
| Whitehall | 2,087.94 | 8.38% | \$414,939.49 |
| TOTAL | 24,920.71 | 100.00% | \$4,952,530.59 |