

**ORCHARD VIEW SCHOOLS**  
**December 2023 Budget Amendments**  
**Fiscal Year 2024 - Student Activities**

	Final/Actual FY2023	Original FY2024 Budget	December 2023 Budget Amendment
<b>REVENUES</b>			
Revenue from Student Activities	287,102	304,352	304,352
<b>TOTAL REVENUES</b>	<b>287,102</b>	<b>304,352</b>	<b>304,352</b>
<b>EXPENDITURES</b>			
Support Services-Student Activity Expenses	273,875	233,990	233,900
<b>TOTAL EXPENDITURES</b>	<b>273,875</b>	<b>233,990</b>	<b>265,925</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>287,102</b>	<b>304,352</b>	<b>304,352</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>273,875</b>	<b>233,990</b>	<b>265,925</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>13,227</b>	<b>70,362</b>	<b>38,427</b>
<b>BEGINNING FUND BALANCE</b>	<b>302,847</b>	<b>302,847</b>	<b>316,074</b>
<b>ENDING FUND BALANCE</b>	<b>316,074</b>	<b>373,209</b>	<b>367,847</b>