

**ORCHARD VIEW SCHOOLS**  
**June 2022/2023 Budget Amendment & Proposed 2023/2024 Budget**  
**Student Activity Fund**

	Actual 2020/2021	Original Budget 2021/2022	Original Budget 2022/2023	June Amendment 2022/2023	Proposed Budget 2023/2024
<b>REVENUES</b>					
Revenue from Student Activities	96,555	330,000	230,000	304,352	304,352
<b>TOTAL REVENUES</b>	<b>96,555</b>	<b>330,000</b>	<b>230,000</b>	<b>304,352</b>	<b>304,352</b>
<b>EXPENDITURES</b>					
Support Services-Student Activity Expenses	81,223	330,000	165,000	233,989	233,990
<b>TOTAL EXPENDITURES</b>	<b>81,223</b>	<b>330,000</b>	<b>165,000</b>	<b>233,989</b>	<b>233,990</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>96,555</b>	<b>330,000</b>	<b>230,000</b>	<b>304,352</b>	<b>304,352</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>81,223</b>	<b>330,000</b>	<b>165,000</b>	<b>233,989</b>	<b>233,990</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>15,332</b>	<b>-</b>	<b>65,000</b>	<b>70,363</b>	<b>70,362</b>
<b>BEGINNING FUND BALANCE</b>	<b>234,524</b>	<b>221,794</b>	<b>249,856</b>	<b>302,847</b>	<b>302,848</b>
<b>ENDING FUND BALANCE</b>	<b>249,856</b>	<b>221,794</b>	<b>314,856</b>	<b>373,210</b>	<b>373,210</b>