

ORCHARD VIEW SCHOOLS
Student Activity Fund FY2024

| | Final/Actual FY2023 | Original Budget FY2024 | December Amendment FY2024 | April Amendment FY2024 |
|--|------------------------|------------------------------|---------------------------------|------------------------------|
| REVENUES | | | | |
| Revenue from Student Activities | 287,102 | 304,352 | 304,352 | 304,352 |
| TOTAL REVENUES | 287,102 | 304,352 | 304,352 | 304,352 |
| EXPENDITURES | | | | |
| Support Services-Student Activity Expenses | 273,875 | 233,990 | 233,900 | 233,900 |
| TOTAL EXPENDITURES | 273,875 | 233,990 | 233,900 | 233,900 |
| TOTAL GENERAL FUND REVENUES | 287,102 | 304,352 | 304,352 | 304,352 |
| TOTAL GENERAL FUND EXPENDITURES | 273,875 | 233,990 | 233,900 | 233,900 |
| REVENUES OVER (UNDER) EXPENDITURES | 13,227 | 70,362 | 70,452 | 70,452 |
| BEGINNING FUND BALANCE | 302,847 | 302,847 | 302,847 | 302,847 |
| ENDING FUND BALANCE | 316,074 | 373,209 | 373,299 | 373,299 |