

ORCHARD VIEW SCHOOLS
Technology Millage Fund FY 25 Budget

	Final Actual 22/23	Original FY2024 Budget	June 2024 Budget Amendment	Proposed FY2025 Budget
REVENUES				
Revenue from Local Sources	100	150	433	433
Incoming Transfers	483,592	462,893	491,263	522,000
Revenue from Federal Sources				
TOTAL REVENUES	483,692	463,043	491,696	\$ 522,433.00
EXPENDITURES				
Support Services - Business	423,743	200	160	160
Operations and Maintenance		67,500	23,273	175,000
Support Services - Central	422,035	376,200	628,490	335,475
TOTAL EXPENDITURES	422,035	443,900	651,923	\$ 510,635.00
TOTAL GENERAL FUND REVENUES	483,692	463,043	491,696	522,433
TOTAL GENERAL FUND EXPENDITURES	422,035	443,900	651,923	510,635
REVENUES OVER (UNDER) EXPENDITURES	61,657	19,143	(160,227)	11,798
BEGINNING FUND BALANCE	195,447	165,494	165,494	5,267
ENDING FUND BALANCE	165,494	184,637	5,267	17,065